

## 5 YEARS' STATISTICS

For the year ended 31 December 2023

	2023 RM'000	2022 RM'000	2021 RM'000	2020 RM'000	2019 RM'000
<b>Results / Cash Flow</b>					
<b>Revenue</b>	<b>7,050,879</b>	6,664,145	5,733,816	5,412,180	5,518,076
Profit before tax	<b>879,093</b>	859,477	751,817	724,769	875,725
% of revenue	<b>12.5%</b>	12.9%	13.1%	13.4%	15.9%
Profit after tax and minority interest	<b>659,870</b>	620,334	569,811	552,713	672,913
% of revenue	<b>9.4%</b>	9.3%	9.9%	10.2%	12.2%
Dividends paid & proposed (net)	<b>628,460</b>	614,390	567,490	544,040	656,600
Depreciation, amortisation and impairment	<b>301,737</b>	206,519	195,454	182,259	177,300
Cash flow (net profit + depreciation + amortisation + impairment)	<b>961,607</b>	826,853	765,265	734,972	850,213
% of revenue	<b>13.6%</b>	12.4%	13.3%	13.6%	15.4%
Capital expenditure	<b>352,586</b>	312,218	274,758	294,553	183,253
<b>Statement of Financial Position</b>					
Non-current assets	<b>2,263,216</b>	1,954,793	1,844,893	1,781,489	1,653,525
Current assets	<b>1,306,006</b>	1,599,218	1,139,938	1,079,882	1,073,013
<b>Total assets</b>	<b>3,569,222</b>	3,554,011	2,984,831	2,861,371	2,726,538
Total equity	<b>674,896</b>	626,316	582,697	557,136	664,924
Non-current liabilities	<b>756,442</b>	668,724	473,706	487,406	406,864
Current liabilities	<b>2,137,884</b>	2,258,971	1,928,428	1,816,829	1,654,750
<b>Total equity and liabilities</b>	<b>3,569,222</b>	3,554,011	2,984,831	2,861,371	2,726,538
<b>Per Share</b>					
Weighted average number of shares in issue	('000 units)	<b>234,500</b>	234,500	234,500	234,500
Market price <sup>1</sup>	(RM)	<b>117.60</b>	140.00	134.20	138.90
Earnings <sup>2</sup>	(sen)	<b>281.39</b>	264.53	242.99	235.70
Price earnings ratio		<b>41.79</b>	52.92	55.23	58.93
Dividend (net)	(sen)	<b>268.00</b>	262.00	242.00	232.00
Dividend yield	(%)	<b>2.3</b>	1.9	1.8	1.7
Dividend cover <sup>2</sup>	(no.)	<b>1.0</b>	1.0	1.0	1.0
Shareholders' funds	(RM)	<b>2.88</b>	2.67	2.48	2.38
Net tangible assets <sup>3</sup>	(RM)	<b>1.88</b>	2.41	2.21	2.10
<b>Personnel</b>	(no.)	<b>5,336</b>	5,391	5,253	5,018
<b>Factories</b>	(no.)	<b>6</b>	6	6	6

## Notes:

<sup>1</sup> The market price represents last done price of the shares quoted on the last trading day of December

<sup>2</sup> Earnings per share and dividend cover are based on profit after tax

<sup>3</sup> Net tangible assets consists of issued share capital plus reserves less intangible assets